



Our reference-based approach to developing your communications...puts you in the director's chair.

## COMPLETED CAMPAIGNS

### CHESTNUT MOUNTAIN PRESBYTERIAN (Flowerly Branch, GA)



**CMPC Questions**

- Why build a new building?
- How long will it take to build?
- How much will it cost?
- How will we raise the money?
- How will we manage the project?
- How will we maintain the building?
- How will we use the building?
- How will we evaluate the project?

**The History of Chestnut Mountain Presbyterian Church**

In an unbroken tradition of service, Chestnut Mountain Presbyterian Church has been a part of the life of the Flowerly Branch community since 1874. The church's history is a testament to the faith and dedication of its members and leaders.

**Financial needs surrounding CMPC**

- Construction of new building
- Renovation of existing building
- Land acquisition
- Interior finishes
- Site work
- Permitting
- Professional fees
- Contingency

**Population mix by 2008**

- Age
- Income
- Education
- Marital status
- Religion

**Within 6 years**

- Construction
- Renovation
- Land acquisition
- Interior finishes
- Site work
- Permitting
- Professional fees
- Contingency

**Estimated Project Costs**

Item	Estimated Cost	Actual Cost	Notes
Construction	\$1,200,000	\$1,150,000	
Renovation	\$800,000	\$750,000	
Land acquisition	\$500,000	\$480,000	
Interior finishes	\$300,000	\$280,000	
Site work	\$200,000	\$180,000	
Permitting	\$100,000	\$90,000	
Professional fees	\$50,000	\$45,000	
Contingency	\$100,000	\$90,000	
<b>Total</b>	<b>\$3,150,000</b>	<b>\$2,965,000</b>	

**CMPC Vision for Such a Time as This**

The vision for the new building is to create a modern, functional space that reflects the church's commitment to service and community. The building will include a sanctuary, classrooms, a governance life center wing, and a fellowship hall wing.

**Sanctuary**

- Seating capacity of 1,000
- Sound system
- Stage area
- Lighting
- Climate control

**Classrooms**

- 10 classrooms
- Computer equipment
- Storage
- Climate control

**Governance Life Center Wing**

- Boardroom
- Office space
- Storage
- Climate control

**Fellowship Hall Wing**

- Seating capacity of 200
- Sound system
- Stage area
- Lighting
- Climate control

**Estimated Project Costs**

Item	Estimated Cost	Actual Cost	Notes
Sanctuary	\$1,200,000	\$1,150,000	
Classrooms	\$800,000	\$750,000	
Governance Life Center Wing	\$500,000	\$480,000	
Fellowship Hall Wing	\$300,000	\$280,000	
Site work	\$200,000	\$180,000	
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## Communications Package

Q&A Tri-fold Brochure • Devotional Guide Cover and 32 Page Inside Pages • Main Brochure (12-page Booklet)